

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 14-272  
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund  
 4  
 5 Total Amount of Transaction: 1,924,798.00  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12  
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**Fiscal Analysis**

16 The City of Saint Paul Fire Department has receive a grant of \$1,927,798 from the Federal Emergency Management Agency for the  
 17 2013 Assistance to Firefighters Grant to provide station alerting systems and to pay for costs for a project manager to oversee the  
 18 project. This grant includes 9 regional fire departments and the Ramsey County Dispatch Center and will be managed by the Saint Paul  
 19 Fire Department. The total amount of the grant award is \$2,138,664 and the grant total is \$1,924,798. This grant requires a 10% grant  
 20 matching fund contribution. The total matching funds is \$213,866. The City of Saint Paul share of the matching funds is \$82,165 which  
 21 will be paid from 40022950-64505-C139T04393005-64505 \$21,769 and 40022950-64505-C149T04493005-64505 \$60,396. The other  
 22 entities involved with this grant are repsonsible for providing their own local match which will make up the remaining \$131,701.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	200-22-800	60130	Full Time Not Certified	-	86,708.50	86,708.50
1	200-22-800	61999	Fringe Benefits		27,278.50	27,278.50
1	200-22-800	76805	Capital Outlay		636,894.00	636,894.00
1	200-22-800	74310	City Contribution to Outside Agency		1,173,916.00	1,173,916.00
				TOTAL:	1,924,797.00	

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	200-22-800	43001	Federal Direct Grant	-	1,924,797.00	1,924,797.00
				TOTAL:	1,924,797.00	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
1	G2213606010000	60130	Full Time Not Certified	-	86,708.50	86,708.50
1	G2213606010000	61999	Fringe Benefits		27,278.50	27,278.50
1	G2213606010000	76505	Capital Outlay		636,894.00	636,894.00
1	G2213606010000	74310	City Contribution to Outside Agency		1,173,916.00	1,173,916.00
				TOTAL:	1,924,797.00	

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
1	G2213606010000	43065	Federal Direct Grant	-	1,924,797.00	1,924,797.00
				TOTAL:	1,924,797.00	