

City of Saint Paul Financial Analysis

1 File ID Number: PH 16-32
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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 5 Total Amount of Transaction: 303,364.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 **Fiscal Analysis**

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 16 The Saint Paul Fire Department applied for and received a grant of \$303,364 from the Federal Emergency Management Agency for the
 17 2014 Assistance to Firefighters Grant (AFG) to provide training for firefighters. The total amount of the grant award is \$333,700 and the
 18 grant total is \$303,364. The grant requires a 10% match grant matching fund contribution. The total matching fund is \$30,336 which will
 19 be paid from 10022210-63310-2210022500-63310.
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
1	200-22-800	60183	Overtime Fire Sworn		13,205.00
1	200-22-800	61010	Medicare Regular		2,139.00
1	200-22-800	61135	PERA Fire		190.00
1	200-22-800	61550	Indirect Fringe		666.00
1	200-22-800	63310	Instructor		287,164.00
				TOTAL:	303,364.00

45 **Financing Changes**

46 *(Action Accomplished)*

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
1	200-22-800	43001	Federal Direct Grant		303,364.00
				TOTAL:	303,364.00

53 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

54 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

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 56 **Spending Changes**

57 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
1	G2214606011000	60183	Overtime Fire Sworn		13,205.00
1	G2214606011000	61010	Medicare Regular		2,139.00
1	G2214606011000	61135	PERA Fire		190.00
1	G2214606011000	61550	Indirect Fringe		666.00
1	G2214606011000	63310	Instructor		287,164.00
				TOTAL:	303,364.00

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 68 **Financing Changes**

69 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
1	G211460611000	43065	Federal Direct Grant		303,364.00
				TOTAL:	303,364.00