Budget Affected:			PED	Special Fund			
Γotal Amount of Tr	ansaction:	-					
-unding Source:		Grant					
-unuing Source.			sody induded in budget?	Yes			
Charter Citation:		10.7.1	eady included in budget?	165			
Sharter Ollation.		10.7.1					
Fiscal Analysis							
Amend CDBG acti	vities budgets.						
Detail Accounting (Codes:						
			GENERAL LEDGER (GL) - ANNUAL BUDGE	T			
Spending Changes (Action Accomplished)							
riction riccomplianed)	GL Annual Budget				CURRENT		AMENDE
Company	Fund-Dept-Cost Cent	Account	Description		BUDGET	CHANGES	BUDGET
1	28251810	73220	ESG				
1	28251810	73220	CDBG			-	
•				TOTAL:	-	-	
Financing Changes Action Accomplished)							
нсион несотризнеа)	GL Annual Budget		I		CURRENT		AMENDE
Company	Fund-Dept-Cost Cent	Account	Description		BUDGET	CHANGES	BUDGE*
	00051010	40004	500				
1	28251810	43001	ESG		_		
1							
1	28251820	43001	CDBG				
		ACT	IVITY LEDGER (AC) - LIFE TO DATE ACTIVITY	TOTAL:	-	-	
Complete this section is Spending Changes (Action Accomplished)	for Grants, Capital, Capit	ACT al Bond Proceeds, S'			CURRENT	·	AMENDE
Complete this section is Spending Changes (Action Accomplished)	for Grants, Capital, Capit	ACT al Bond Proceeds, S'	IVITY LEDGER (AC) - LIFE TO DATE ACTIVITY		CURRENT BUDGET	CHANGES	AMENDE BUDGET
Complete this section is Spending Changes Action Accomplished) Lif Activity Group	for Grants, Capital, Capit e to Date Activity Budg Activity	ACT al Bond Proceeds, Si et Account Category	TIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description		BUDGET	CHANGES	BUDGET
Complete this section of the Complete this section of the Complete	for Grants, Capital, Capit e to Date Activity Budg Activity G511845601030	ACT al Bond Proceeds, ST et Account Category 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB		2,784,003.00	CHANGES (75,000.00)	2,709,000
Complete this section is Spending Changes Action Accomplished) Lif Activity Group G-HUD G-HUD	or Grants, Capital, Capital e to Date Activity Budg Activity G511845601030 G511936601030	ACT al Bond Proceeds, ST et Account Category 73220 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL		2,784,003.00 93,933.00	CHANGES (75,000.00) 75,000.00	2,709,00 168,93
Complete this section is Spending Changes Action Accomplished) Lif Activity Group S-HUD S-HUD S-HUD	for Grants, Capital, Capit e to Date Activity Budg Activity G511845601030	ACT al Bond Proceeds, ST et Account Category 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB		2,784,003.00	CHANGES (75,000.00)	2,709,00 168,93 612,88
Complete this section is Spending Changes Action Accomplished) Lif Activity Group S-HUD S-HUD S-HUD S-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022	ACT al Bond Proceeds, Si et Account Category 73220 73220 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS		2,784,003.00 93,933.00 612,888.00	CHANGES (75,000.00) 75,000.00 (2.89)	2,709,00 168,93 612,88
Complete this section is Spending Changes Action Accomplished) Lif Activity Group S-HUD S-HUD S-HUD S-HUD S-HUD S-HUD S-HUD S-HUD S-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022	ACT al Bond Proceeds, Si et Account Category 73220 73220 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS		2,784,003.00 93,933.00 612,888.00	CHANGES (75,000.00) 75,000.00 (2.89)	2,709,00 168,93 612,88
Spending Changes Action Accomplished) Lif Activity Group 6-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022	ACT al Bond Proceeds, Si et Account Category 73220 73220 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS		2,784,003.00 93,933.00 612,888.00	CHANGES (75,000.00) 75,000.00 (2.89)	2,709,00 168,93 612,88
Complete this section is Spending Changes Action Accomplished) Lif Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022	ACT al Bond Proceeds, Si et Account Category 73220 73220 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS		2,784,003.00 93,933.00 612,888.00	CHANGES (75,000.00) 75,000.00 (2.89)	2,709,00 168,93 612,88
Complete this section is Spending Changes Action Accomplished) Lif Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022	ACT al Bond Proceeds, Si et Account Category 73220 73220 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS		2,784,003.00 93,933.00 612,888.00	CHANGES (75,000.00) 75,000.00 (2.89)	2,709,00 168,93 612,88
Complete this section is Spending Changes Action Accomplished) Lif Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022	ACT al Bond Proceeds, Si et Account Category 73220 73220 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS		2,784,003.00 93,933.00 612,888.00	CHANGES (75,000.00) 75,000.00 (2.89)	2,709,00 168,93 612,88 16,63
Complete this section is Spending Changes Action Accomplished) Lif Activity Group 3-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022	ACT al Bond Proceeds, Si et Account Category 73220 73220 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 - - - -	CHANGES (75,000.00) 75,000.00 (2.89) 2.89	2,709,00 168,93 612,88 16,63
Complete this section is Spending Changes Action Accomplished) Lif Activity Group 3-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098	ACT al Bond Proceeds, Si et Account Category 73220 73220 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 - - - -	CHANGES (75,000.00) 75,000.00 (2.89) 2.89	2,709,00 168,93 612,88 16,63
Complete this section is Spending Changes Action Accomplished) Lift Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098	ACT al Bond Proceeds, Si et Account Category 73220 73220 73220 73220 73220	TVITY LEDGER (AC) - LIFE TO DATE ACTIVITY TAR, TIF, and HRA amendments. Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 - - - - - - 3,507,454.00	CHANGES (75,000.00) 75,000.00 (2.89) 2.89	2,709,00 168,93 612,88 16,63
Complete this section is Spending Changes Action Accomplished) Lift Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098	ACT al Bond Proceeds, Si et Account Category 73220 73220 73220 73220 73220	Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS UNDESIGNATED NEIGHBORHOOD NONPROFIT	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 - - - -	CHANGES (75,000.00) 75,000.00 (2.89) 2.89	2,709,00 168,93 612,88 16,63
Complete this section is Spending Changes Action Accomplished) Lif Activity Group 3-HUD 4-HUD 4-	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098	et Account Category 73220 73220 73220 73220 73220	Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS UNDESIGNATED NEIGHBORHOOD NONPROFIT	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 - - - - 3,507,454.00	CHANGES (75,000.00) 75,000.00 (2.89) 2.89 CHANGES	2,709,00 168,93 612,88 16,63 3,507,45
Complete this section is Spending Changes Action Accomplished) Lif Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098 e to Date Activity Budg Activity G511845601030	ACT al Bond Proceeds, ST et Account Category 73220 73220 73220 73220 73220 73220 43015	Description HOMEOWNER REHAB UNDESIGNATED NEIGHBORHOOD NONPROFIT Description Description Description Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS UNDESIGNATED NEIGHBORHOOD NONPROFIT Description HOMEOWNER REHAB	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 - - - 3,507,454.00 CURRENT BUDGET	CHANGES (75,000.00) 75,000.00 (2.89) 2.89 CHANGES	2,709,00 168,93 612,88 16,63 3,507,45 AMENDE BUDGET
Complete this section is Spending Changes Action Accomplished) Lif Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098 e to Date Activity Budg Activity G511845601030 G511936601030	et Account Category 73220 73220 73220 73220 73220 4320 73220 43015	Description Description Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS UNDESIGNATED NEIGHBORHOOD NONPROFIT Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS UNDESIGNATED NEIGHBORHOOD NONPROFIT	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 3,507,454.00 CURRENT BUDGET (2,784,003.00) (93,933.00)	CHANGES (75,000.00) 75,000.00 (2.89) 2.89 CHANGES 75,000.00 (75,000.00)	2,709,00 168,93 612,88 16,63 3,507,45 AMENDE BUDGET
Complete this section is Spending Changes Action Accomplished) Lif Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098 e to Date Activity Budg Activity G511845601030 G511845601030 G511936601030 G511438601022	## Account Category 13220	Description	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 3,507,454.00 CURRENT BUDGET (2,784,003.00) (93,933.00) (612,888.00)	CHANGES (75,000.00) 75,000.00 (2.89) 2.89 CHANGES 75,000.00 (75,000.00) 2.89	2,709,00 168,93 612,88 16,63 3,507,45 AMENDE BUDGET (2,709,00 (168,93 (612,88
Complete this section is Spending Changes Action Accomplished) Lift Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098 e to Date Activity Budg Activity G511845601030 G511936601030	et Account Category 73220 73220 73220 73220 73220 4320 73220 43015	Description Description Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS UNDESIGNATED NEIGHBORHOOD NONPROFIT Description HOMEOWNER REHAB RESIDENTIAL HAZARDOUS MATERIAL SMRLS UNDESIGNATED NEIGHBORHOOD NONPROFIT	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 3,507,454.00 CURRENT BUDGET (2,784,003.00) (93,933.00)	CHANGES (75,000.00) 75,000.00 (2.89) 2.89 CHANGES 75,000.00 (75,000.00)	2,709,000 168,93 612,88 16,63 3,507,45 AMENDE BUDGE' (2,709,000 (168,93 (612,88
Complete this section is Spending Changes Action Accomplished) Lif Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098 e to Date Activity Budg Activity G511845601030 G511845601030 G511936601030 G511438601022	## Account Category 13220	Description	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 3,507,454.00 CURRENT BUDGET (2,784,003.00) (93,933.00) (612,888.00) (16,630.00)	CHANGES (75,000.00) 75,000.00 (2.89) 2.89 CHANGES 75,000.00 (75,000.00) 2.89 (2.89)	2,709,000 168,93 612,88 16,63 3,507,45 AMENDE BUDGE' (2,709,000 (168,93 (612,88
Complete this section is Spending Changes Action Accomplished) Lift Activity Group 3-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098 e to Date Activity Budg Activity G511845601030 G511845601030 G511936601030 G511438601022	## Account Category 13220	Description	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 3,507,454.00 CURRENT BUDGET (2,784,003.00) (93,933.00) (612,888.00) (16,630.00)	CHANGES (75,000.00) 75,000.00 (2.89) 2.89 CHANGES 75,000.00 (75,000.00) 2.89 (2.89)	2,709,00 168,93 612,88 16,63 3,507,45 AMENDE BUDGET (2,709,00 (168,93 (612,88
Gomplete this section is Spending Changes Action Accomplished) Lif Activity Group 3-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098 e to Date Activity Budg Activity G511845601030 G511845601030 G511936601030 G511438601022	## Account Category 13220	Description	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 3,507,454.00 CURRENT BUDGET (2,784,003.00) (93,933.00) (612,888.00) (16,630.00)	CHANGES (75,000.00) 75,000.00 (2.89) 2.89 CHANGES 75,000.00 (75,000.00) 2.89 (2.89)	2,709,000 168,93 612,88 16,63 3,507,45 AMENDE BUDGE [*] (2,709,000 (168,93 (612,88
Gomplete this section is Spending Changes Action Accomplished) Lift Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098 e to Date Activity Budg Activity G511845601030 G511845601030 G511936601030 G511438601022	## Account Category 13220	Description	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 3,507,454.00 CURRENT BUDGET (2,784,003.00) (93,933.00) (612,888.00) (16,630.00)	CHANGES (75,000.00) 75,000.00 (2.89) 2.89 CHANGES 75,000.00 (75,000.00) 2.89 (2.89)	2,709,00 168,93 612,88 16,63 3,507,45 AMENDE BUDGET (2,709,00 (168,93 (612,88
Complete this section is Spending Changes Action Accomplished) Lif Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098 e to Date Activity Budg Activity G511845601030 G511845601030 G511936601030 G511438601022	## Account Category 13220	Description	BUDGET	2,784,003.00 93,933.00 612,888.00 16,630.00 3,507,454.00 CURRENT BUDGET (2,784,003.00) (93,933.00) (612,888.00) (16,630.00)	CHANGES (75,000.00) 75,000.00 (2.89) 2.89 CHANGES 75,000.00 (75,000.00) 2.89 (2.89)	2,709,000 168,93 612,88 16,63 3,507,45 AMENDE BUDGET (2,709,000 (168,93 (612,88
Gomplete this section is Spending Changes Action Accomplished) Lift Activity Group G-HUD	e to Date Activity Budg Activity G511845601030 G511936601030 G511438601022 G519999601098 e to Date Activity Budg Activity G511845601030 G511845601030 G511936601030 G511438601022	## Account Category 13220	Description	TOTAL:	2,784,003.00 93,933.00 612,888.00 16,630.00 3,507,454.00 CURRENT BUDGET (2,784,003.00) (93,933.00) (612,888.00) (16,630.00)	CHANGES (75,000.00) 75,000.00 (2.89) 2.89 CHANGES 75,000.00 (75,000.00) 2.89 (2.89)	BUDGET

City of Saint Paul Financial Analysis

AO 16-64

File ID Number: