

City of Saint Paul Financial Analysis

| | | |
|----|-------------------------------------|---|
| 1 | <u>File ID Number:</u> | RES 13-1542 |
| 2 | | |
| 3 | <u>Budget Affected:</u> | Operating Budget Police Department <u>General Fund</u> |
| 4 | | |
| 5 | <u>Total Amount of Transaction:</u> | 6,600.00 |
| 6 | | |
| 7 | <u>Funding Source:</u> | General Fund Budget |
| 8 | | |
| 9 | <u>Charter Citation:</u> | 10.07.1 |
| 10 | | |

Fiscal Analysis

The Police Department is requesting authorization to enter into an agreement with the State of MN, Dakota County Technical College for rental of their facilities for in-service and new recruit training. The department has existing 2013 and 2014 budget authority for the expenditure in 001-04303 (\$4,400 2013 expenditure) and 001-04000 (\$2,200) 2014 expenditure.

Detail Accounting Codes:

| Company | Accounting Unit | Account | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET | |
|------------------------------|-----------------|---------|-------------|----------------|---------|----------------|---|
| Spending Changes | | | | | | | |
| <i>(Action Accomplished)</i> | | | | | | | |
| | | | | TOTAL: | 0 | - | 0 |
| Financing Changes | | | | | | | |
| <i>(Action Accomplished)</i> | | | | | | | |
| | | | | TOTAL: | - | - | - |
| | | | | TOTAL: | 0 | 0 | 0 |