

City of Saint Paul Financial Analysis

1 File ID Number: PH 18-212
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 125,000.00
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 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
 10
 11 Charter Citation: 10.7.1
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Fiscal Analysis

16 The Saint Paul Fire Department received a contribution of \$125,000 from the State of Minnesota to spend between July 1, 2018 and
 17 June 30, 2019. This contribution will be used to pay for training and equipment for the Hazardous Materials team.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-215	63310	Instructor	3,400.00	40,000.00	43,400.00
1	100-22-215	72255	Safety Supplies	77,000.00	65,000.00	142,000.00
1	100-22-215	76501	Equipment	20,000.00	20,000.00	40,000.00
TOTAL:					125,000.00	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-215	55505	Outside Contribution Donation	125,000.00	125,000.00	250,000.00
TOTAL:					125,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET

TOTAL: -

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET

TOTAL: -