

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 21-311  
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund  
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 5 Total Amount of Transaction: 1,127,272.73  
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 7 Funding Source: Grant  
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 9 Appropriation already included in budget? No  
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 11 Charter Citation: City Charter 10.7.1  
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14 **Fiscal Analysis**

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 16 The Saint Paul Fire Department applied for and received a grant of \$1,127,272.73 from the Federal Emergency Management Agency for the 2020 Assistance to  
 17 Firefighters Grant (AFG) to purchase radios. The total amount of the grant award is \$1,240,000 and the grant total is \$1,127,272.73. The grant requires a 10%  
 18 matching fund contribution. The total matching fund contribution is \$112,727.27 which will be paid from the city's budget.  
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29 **Detail Accounting Codes:**

31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-22-800	60115	Fire Sworn		171,200.00		171,200.00
1	200-22-800	61010	Medicare Regular		2,482.00		2,482.00
1	200-22-800	61135	PERA Fire		29,018.00		29,018.00
1	200-22-800	61550	Indirect Fringes		9,460.00		9,460.00
1	200-22-800	63310	Instructor		206,349.00		206,349.00
1	200-22-800	72255	Safety Supplies		22,646.00		22,646.00
	200-22-800	76501	Equipment		43,665.00		43,665.00
1	200-22-800	76805	Capital Outlay			1,127,272.73	1,127,272.73
TOTAL:					484,820.00	1,127,272.73	1,612,092.73

48 **Financing Changes**

49 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-22-800	43001	Federal Direct Grant		484,820.00	1,127,272.73	1,612,092.73
TOTAL:						1,127,272.73	1,612,092.73

56 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

57 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

59 **Spending Changes**

60 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2220606010000	76530	Specialized Equipment			1,127,272.73	1,127,272.73
TOTAL:						1,127,272.73	1,127,272.73

67 **Financing Changes**

68 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2220606010000	43065	Federal Direct Grant			1,127,272.73	1,127,272.73
TOTAL:						1,127,272.73	1,127,272.73