

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 15-219  
 2  
 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 4,171.19  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12

**Fiscal Analysis**

16 The Department of Natural Resources will reimburse costs associated with providing Wildland Standby Services.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	100-22-210	60185	Mandatory Overtime Fire	1,465,604.15	3,407.83	1,469,011.98
1	100-22-210	61010	Medicare Regular	473,816.62	49.41	473,866.03
1	100-22-210	61135	PERA Fire	5,484,822.75	552.07	5,485,374.82
1	100-22-210	61550	Indirect Fringe	1,608,204.11	161.88	1,608,365.99
				TOTAL:	4,171.19	

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	100-22-210	44590	Misc Services	61,704.99	4,171.19	65,876.18
				TOTAL:	4,171.19	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	