City of Saint Paul Financial Analysis

File ID Number: RES 13-89

Budget Affected: Operating Budget Police Departm Special Fund

Total Amount of Transactic $123,945.51

Funding Source: Donation

Charter Citation: 10.07.1

Fiscal Analysis

The Police Department is requesting authorization to enter into an agreement with Ramsey County to provide services under the 2013 TZD Enforcement. The term of the contract is 10/1/12-9/30/2013 and there is existing budget authority for this contract in 2013. 436-34147 and in Lawson 2400-1034147.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
			TOTAL:			
Financing Changes						
			TOTAL:			