

Additional Proposed Amendments to the Mayor's Recommended 2026 Budget

Date: November 19, 2025

Presented to: City Council Budget Committee

Section 1: Proposed Uses	Amount	Duration
1 Retain two Parking Enforcement Officers proposed to be cut in 2026 and add six additional officers (two additional officers per shift) for a total of eight officers.	\$ 541,264	Ongoing
2 Increase staffing capacity at Saint Paul Port Authority	\$ 250,000	On-going
3 Hire a Community Prosecutor in City Attorney Office	\$ 175,000	Ongoing
4 Establish Immigration Defense Fund	\$ 175,000	One-time
5 Establish Naturalization Support Fund	\$ 125,000	One-time
6 Lighting on Shepard Road	\$ 750,000	One-time
7 Evie Car Share Program	\$ 200,000	One-time
8 Study to evaluate the potential impact of MNDOT's proposal to eliminate at-grade boulevard option for the future rebuild of Interstate 94.	\$ 50,000	One-time
9 Restore Public Works Robotic Painter	\$ 450,000	One-time
10 Restore Public Works Mill and Overlay Fund	\$ 318,635	One-time
11 Funding Support for Ujamma Place to Expand Housing Access for Returning Citizens	\$ 100,000	One-time
12 Consider eliminating positions vacant since 2023	TBD	One-time
13 Restore full funding for Council office renovation	TBD	One-time
14 Lower the levy using any available unallocated funds	TBD	One-time
15 Require a Comprehensive Plan Prior to Spending Rondo Library Renovation Funds	*	
16 Establishing Council Oversight and Fund Controls for Opioid Settlement Dollars	*	

** The proposal has no financial implications and is intended solely to safeguard council oversight.*

Section 2: Proposed Sources	Amount	Duration
20 Additional Revenue from Parking Enforcement	\$ 541,264	Ongoing
21 Funding from Downtown Alliance Budget	\$ 250,000	Ongoing
22 Municipal State Aid - Lighting improvement	\$ 500,000	One-time
23 Local Street, Alley, Sewer and Lighting Program	\$ 250,000	One-time
24 Repurposing Police Academy ARPA Funds	\$ 300,000	One-time
25 Decertified Tax Increment Financing Districts	\$ 932,000	One-time