

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 16-17  
 2  
 3 Budget Affected: Operating Budget Police Department General Fund  
 4  
 5 Total Amount of Transaction: 1,000.00  
 6  
 7 Funding Source: Other Please Specify Funding Source: Per Contract  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.1  
 12

**Fiscal Analysis**

16 The Police Department is requesting to accept a donation from Dr. Linda Bartlett to be used in the department's Employee Assistance Program to assist with trauma for first responders. In addition, the department is requesting the following change to the 2016 budget.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	10023400	63140	Counseling	-	500	500
1	10023400	70520	Training and Instructional Material	5,294	500	5,794
				-	-	-
				-	-	-
TOTAL:				5,294	1,000	6,294

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	10023400	55505	Outside Contributions Donations	-	1,000	1,000
				-	-	-
TOTAL:				-	1,000	1,000

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
				-	-	-
TOTAL:				-	-	-

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
				-	-	-
TOTAL:				-	-	-