

City of Saint Paul Financial Analysis

1 File ID Number: AO 25-78
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3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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5 Total Amount of Transaction: -
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7 Funding Source: Grant
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9 Appropriation already included in budget? Yes
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11 Charter Citation: City Charter 10.7.4
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Fiscal Analysis

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16 Reallocate Fire 2025 budget to more accurately account for expenses in accounting units 20022800.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-800	63310	Instructor	120,000	(52,142.80)	67,857
1	200-22-800	67335	Printing Service Contract	-	564.29	564
1	200-22-800	72910	Other Misc Supplies	-	39,723.96	39,724
1	200-22-800	76805	Capital Outlay	-	11,854.55	11,855
TOTAL:				120,000	-	120,000