

2017 Budget Balancing Status
River Centre
 Resolution Attachment

| | | Spending | Financing |
|----|---|------------------|------------------|
| 1 | | | |
| 2 | Mayor's Proposed Budget... | | |
| 3 | Budget Total | <u>8,198,800</u> | <u>8,198,800</u> |
| 4 | | | |
| 5 | Gap: Excess / (Shortfall) | | 0 |
| 6 | | | |
| 7 | Technical Changes to the Recommended Budget... | | |
| 8 | | | |
| 9 | River Centre | | Budget Neutral |
| 10 | River Centre | 200,000 | 200,000 |
| 11 | | | |
| 12 | | | |
| 13 | | | |
| 14 | | | |
| 15 | | | |
| 16 | | | |
| 17 | | | |
| 18 | | | |
| 19 | Budget After Technical Changes | <u>8,398,800</u> | <u>8,398,800</u> |
| 20 | | | |
| 21 | Gap: Excess / (Shortfall) | | 0 |
| 22 | | | |
| 23 | Council Changes to the Recommended Budget... | | |
| 24 | | | |
| 25 | | | |
| 26 | | | |
| 27 | | | |
| 28 | | | |
| 29 | Budget After Council Changes | <u>8,398,800</u> | <u>8,398,800</u> |
| 30 | | | |
| 31 | Gap: Excess / (Shortfall) | | 0 |