

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 12-313

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3 Budget Affected: Operating Budget Fire and Safety Services Special Fund

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5 Total Amount of Transaction: 30,000.00

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7 Funding Source: Grant

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9 Charter Citation: City Charter 10.7.1

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12 Fiscal Analysis

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14 The City of Saint Paul has received a grant of \$30,000.00 from the State of Minnesota for the 2012 Emergency Management Performance Grant

15 (EMPG) to pay for emergency management support staff assistance and to attend training conferences. The spending and financing plans have not been

16 established for this grant.

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27 Detail Accounting Codes:

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<u>Fund</u>	<u>Activity</u>	<u>Object</u>	<u>Project (if applicable)</u>	<u>Description</u>	<u>CURRENT BUDGET</u>	<u>CHANGES</u>	<u>AMENDED BUDGET</u>
Spending Changes							
<i>(Action Accomplished)</i>							
510/2400	35249/1035249	0111/50100	50759	Full Time Certified		18,128.90	18,128.90
510/2400	35249/1035249	0439/51930	50759	Fringe Benefits		8,044.86	8,044.86
510/2400	35249/1035249	0219/52610	50759	Other Professional Services		3,826.24	3,826.24
TOTAL:					-	30,000.00	30,000.00
Financing Changes							
<i>(Action Accomplished)</i>							
510/2400	35249/1035249	3199/40450		Other Fed Dir Grants		30,000.00	30,000.00
TOTAL:					-	30,000.00	30,000.00

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