PRELIMINARY SCHEDULE "I"
Agreement No. 98464
City of St. Paul

S.P. 6215-95 (T.H. 51=125)
S.A.P. 164-010-065
State Funds

Preliminary: June 27, 2011

ADA compliant pedestrain ramps, audible pedestrain signal components and
traffic signal revisions construction performed by City forces
located on T.H. 51 (Snelling Avenue) at Marshall Avenue and T.H. 51 at T.H. 5 (7th Street)

STATE COST PARTICIPATION	
From Sheet No. 2	61,300.00
(1) Subtotal	$61,300.00
Construction Engineering (8%)	4,904.00
Subtotal	$66,204.00
(2) Contingency Amount	6,300.00
Encumbered Amount	**$72,504.00**

(1) Amount of advance payment as described in Article III, Section A. of the Agreement (Estimated amount)
(2) For the State's use only as described in Article III, Section A. of the Agreement

(1) 100% STATE
(P) = PLAN QUANTITY

ITEM NUMBER	S.P. 6215-95 WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (1)
2531.602	RECONSTRUCT PEDESTRIAN CURB RAMP	EACH	2.00	1,450.00	2,900.00
2565.511	TRAFFIC CONTROL SIGNAL SYSTEM "A"	LUMP SUM	0.50	20,000.00	10,000.00
2565.511	TRAFFIC CONTROL SIGNAL SYSTEM "B"	LUMP SUM	0.60	10,000.00	6,000.00
2565.616	REVISE SIGNAL SYSTEM "A"	SIG SYS	0.50	53,000.00	26,500.00
2565.616	REVISE SIGNAL SYSTEM "B"	SIG SYS	0.60	25,000.00	15,000.00
2573.601	TEMPORARY EROSION CONTROL	LUMP SUM	0.50	1,800.00	900.00
				TOTAL	$61,300.00
	(1) 100% STATE	$61,300.00			

(1) 60% STATE, 40% CITY
(P) = PLAN QUANTITY

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ITEM NUMBER	S.P. 6215-95 (T.H. 51 at T.H. 5, 7th St) WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (1)
	MOBILIZATION	LUMP SUM	1.00	2,800.00	2,800.00
	TEMPORARY TRAFFIC CONTROL	LUMP SUM	1.00	10,000.00	10,000.00
	STREET SWEEPING	HOUR	2.00	100.00	200.00
	PEDESTAL FOUNDATION	EACH	2.00	425.00	850.00
	2" NMC TRENCH AND RESTORE/PUSH	LIN FT	45.00	17.00	765.00
	APS PEDESTRIAN PUSH BUTTON STATION	EACH	2.00	300.00	600.00
	APS PUSH BUTTON	EACH	10.00	600.00	6,000.00
	16"X18" PED HAND/MAN/LED WITH COUNTERDOWN TIMER	EACH	10.00	675.00	6,750.00
	2/C #14	LIN FT	555.00	2.60	1,443.00
	NAVIGATOR 2-WIRE CONTROL UNIT	EACH	1.00	3,000.00	3,000.00
	LABOR	HOUR	20.00	125.00	2,500.00
				TOTAL	$34,908.00
	(1) 60% STATE	$20,944.80	Info Only		
	40% CITY	$13,963.20			

Data is considered Non-public prior to project award.

(2) 50% STATE, 50% CITY
(P) = PLAN QUANTITY

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ITEM NUMBER	S.P. 6215-95 (T.H. 51 at Marshall Ave) WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (2)
	MOBILIZATION	LUMP SUM	1.00	2,500.00	2,500.00
	TEMPORARY TRAFFIC CONTROL	LUMP SUM	1.00	10,000.00	10,000.00
	REMOVE CONCRETE CURB OR CURB AND GUTTER	LIN FT	220.00	5.00	1,100.00
	REMOVE CONCRETE WALK	SQ FT	2,300.00	4.50	10,350.00
	REMOVE PAVEMENT	SQ YD	50.00	8.85	442.50
	SAWCUT EXISTING SIDEWALK OR PAVEMENT	LIN FT	300.00	3.00	900.00
	COMMON EXCAVATION	CU YD	5.00	20.00	100.00
	STREET SWEEPING	HOUR	6.00	100.00	600.00
	INLET PROTECTION	EACH	8.00	200.00	1,600.00
	AGGREGATE BASE PLACED (LV) CLASS 5	CU YD	5.00	10.00	50.00
	BITUMINOUS PATCH MATERIAL	SQ YD	50.00	8.85	442.50
	6" CONCRETE WALK	SQ FT	2,300.00	6.00	13,800.00
	TRUNCATED DOME	SQ FT	115.00	30.00	3,450.00
	CONCRETE CURB AND GUTTER DESIGN B624	LIN FT	220.00	20.00	4,400.00
	CONCRETE CURB AND GUTTER DESIGN V (SPECIAL)	LIN FT	45.00	17.00	765.00
	PEDESTAL FOUNDATION	EACH	8.00	425.00	3,400.00
	2" NMC TRENCH AND RESTORE/PUSH	LIN FT	165.00	15.00	2,475.00
	APS PEDESTRIAN PUSH BUTTON STATION	EACH	8.00	300.00	2,400.00
	APS PUSH BUTTON	EACH	8.00	600.00	4,800.00
	16"X18" PED HAND/MAN/LED WITH COUNTERDOWN TIMER	EACH	8.00	675.00	5,400.00
	2/C #14	LIN FT	1,500.00	2.60	3,900.00
	NAVIGATOR 2-WIRE CONTROL UNIT	EACH	1.00	2,700.00	2,700.00
	LABOR	HOUR	40.00	125.00	5,000.00
				TOTAL	$80,575.00
	(2) 50% STATE	$40,287.50	Info Only		
	50% CITY	$40,287.50			

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