

City of Saint Paul Financial Analysis

1	File ID Number:	23-38
2		
3	Budget Affected:	Operating Budget PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Other Please Specify Funding Source: STAR
8		
9		Appropriation already included in budget? Yes
10		
11	Charter Citation:	10.07.4
12		

Fiscal Analysis

Establishing one (1) new project through the Neighborhood STAR Year-Round Program as adopted via City Council Resolution #23-419. In addition, funding designated for the Saint Paul Intervention Project via Res # 23-27 is being added to one Neighborhood STAR project as adopted via City Council Resolution # 17-1005 and Res# 17-1770.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

Financing Changes

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Activity Description	WARD	CURRENT BUDGET	CHANGES	AMENDED BUDGET
S-STAR	51 211 10000	73220	N YR STAR UNDESIGNATED		2,071,051.03	(6,000.00)	2,065,051.03
S-STAR	51 212 11091	73220	FOXFACE STUDIOS LLC	WARD 2		6,000.00	6,000.00
S-STAR	51 212 11083	73220	SPIP Elevator	WARD 1	6,000.00	(6,000.00)	0.00
S-STAR	51 202 10716	73220	2017 ST PAUL INTERVENTION PROJ		114,523.00	6,000.00	120,523.00
TOTAL:					2,191,574.03	0.00	2,191,574.03