

City of Saint Paul Financial Analysis

1 File ID Number: 17-247
 2
 3 Budget Affected: Operating Budget (Select Department) (Choose General, Special or Capital)
 4
 5 Total Amount of Transaction: 8,659.00
 6
 7 Funding Source: Transfer of Appropriations
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 5.06
 12
 13

Fiscal Analysis

14 Provide a brief summary and fiscal analysis of the action proposed by the resolution:

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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
1	64031701	74205	(Item description)	8,659.00	8,659.00
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-
TOTAL:				8,659.00	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-
TOTAL:				-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
		XXXXX	(Item description)		-
		XXXXX	(Item description)		-
TOTAL:					-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
		XXXXX	(Item description)		-
		XXXXX	(Item description)		-
TOTAL:					-