

2019 CITY COOKOUT

2019 Total Budget

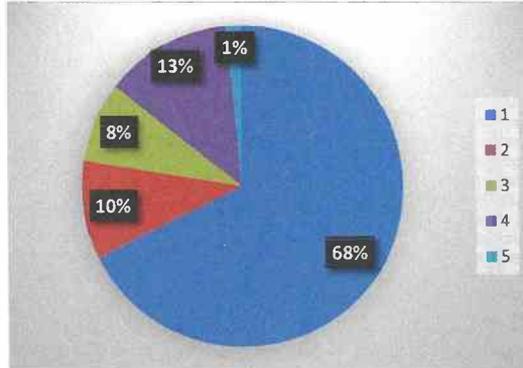
Total Budget (with beer donations*)

\$5,820.12

Remaining Funds
\$679.88



Actual Cost Breakdown



Expenses

- 1 \$3,937.53 Food -68%
- 2 \$575.46 Drinks -10%
- 3 \$475.44 Supplies - 8%
- 4 \$750.00 Entertainment - 13%
- 5 \$81.69 Prizes - 1%

\$5,820.12 Total Expenses

Human Resources Budgeted Monies \$6,500.00

FROM:	Donations Total	Amount
St. Paul Supervisors Organization		\$86.00
Department and Office Directors		\$86.00
	Donations Total	\$172.00

Total Expenses	\$5,820.12
Husnik Meat Co (Brats & Hot Dogs)	\$818.77
Earthgrains Co. (Buns)	\$276.02
Old Dutch Foods (Chips)	\$88.20
Tinucci's Rest & Catering (Salad/Noodles/Veggies/Cookies)	\$2,709.33
Whole Foods/Kowlaski's Buns and Vegan Hot Dogs	\$45.21
Coca-Cola (Sodas)	\$456.96
Shamrock Group (Ice bags)	\$118.50
PRIZES: misc gifts and candies	\$81.69
Innovative (wrist bands)	\$23.34
World Centric (forks and cups)	\$209.96
Fun Jumps (commercial grill; two propane tanks; cleaning fee)	\$225.00
Crown Trophy (Annual Trophy for Kickball Champs)	\$17.14 pending
Brodini Comedy Magic - Perform for kids of all ages	\$250.00
Therapeutic Massage Techniques (Grounded Vitality)	\$500.00

Prepared by: Gracie Bernal- Human Resources

Tuesday, August 20, 2019, at the Como Park - East Picnic Pavilions