

2017 Budget Balancing Status
Regional Water Services
Resolution Attachment

	Spending	Financing
1		
2 SPRWS Board of Directors Proposed Budget	66,798,861	66,798,861
3 Budget Total	66,798,861	66,798,861
4		
5 Gap: Excess / (Shortfall)		0
6		
7 Technical Changes to the Recommended Budget...		
8		
9 Technical Changes to Adjust for Updates and Omissions:		
10		
11 Water		Budget Neutral
12 Align department budget to proper accounting units and account codes		
13 Budget After Technical Changes	66,798,861	66,798,861
14		
15 Gap: Excess / (Shortfall)		0
16		
17		
18 Changes Approved by SPRWS Board of Directors...		
19		
20		
21		
22		
23 Budget After SPRWS Board of Directors Changes	66,798,861	66,798,861
24		
25 Gap: Excess / (Shortfall)		0