



Consolidated Plan (Con Plan) Overview

- HUD requires the City to adopt a 5-year Consolidated Plan detailing goals and objectives expected for use of HUD funds.
 - Must follow strict HUD guidelines and engagement requirements.
- Annual Action Plan (AAP) is required each year of the Con Plan cycle
 - Summarize the actions, activities, and resources to be used each year to address identified needs and goals.
 - Follows a 3-month abbreviated stakeholder process
- Consolidated Annual Performance and Evaluation Report (CAPER) also is required each year
 - o documents the accomplishments and progress toward Consolidated Plan goals on an annual basis.
- HUD must review and approve all plans and reporting.



Background: HUD Formula Grants Received

All HUD entitlement funds are received and allocated by the City

- Community Development Block Grant (CDBG) - Housing, public facilities and services, economic development, planning
- HOME Investment Partnerships (HOME) - Expanding the supply of affordable housing for low- and very low-income persons
- Emergency Solutions Grant (ESG) - Preventing homelessness and assisting those already homeless





Con Plan Needs and Goals

- Con Plan sets 5-year priority needs and goals, and amount of funding that will go toward each goal on a five-year basis.
- Includes the 2025-2026 Annual Action Plan which documents those **goals** on an annual basis
 - Sets the annual amount of funding that will go toward each goal, and the specific **projects** for the program year
 - 2025 projects were recommended by the Capital Improvement Budget (CIB) Committee.

2025-2026 Annual Proposed Goals

Homeless Prevention

Development of New Housing

Rental Housing Rehabilitation

Homeowner Housing Rehabilitation

Public Services

Community Engagement

Youth Employment

Economic Development

Remediation of Substandard Properties

Public Improvements

NRSA - Railroad Island/Hamm

2025-2029 Proposed Priorities

Preservation of existing affordable housing

Development of new affordable housing

Support stable, affordable, and well-maintained homeownership

Emergency shelters, unsheltered prevention and support services

Public services, including tenant and landlord education

Fair housing and housing anti-discrimination efforts

Pre-development support, including lead-based paint abatement; acquisition, demolition, and clearance of property

Improve public infrastructure, city facilities, and community spaces

Economic development and job growth

Community outreach and engagement

Community planning needs



Consolidated Plan Engagement Overview

Opportunities for input:

- District Councils, local agencies and orgs gave input.
- Engagement at Safe Summer Nights events.
- Online survey open from November 2024 to January 2025 to inform priorities.

Comments were accepted on the draft 2025-2029 HUD Consolidated Plan between March 10 and April 9, 2025.

A public hearing was held on March 27th at Sun Ray Library.

A PDF version is available for download and a paper copy is available to view at the Saint Paul Public Library's Bookmobile.

Visit www.stpaul.gov/conplan for more information.



Recommendation

Staff recommends that City Council authorize the submission of the 2025-29 Consolidated Plan and 2025-26 Annual Action Plan (CDBG, ESG, HOME) to the U.S. Department of Housing and Urban Development (HUD), and the execution of HUD agreements.