

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 12-88		
2				
3	<u>Budget Affected:</u>	Operating Budget	PED	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	105,500		
6				
7	<u>Funding Source:</u>	Grant		
8				
9	<u>Charter Citation:</u>	10.7.1		
10				

Fiscal Analysis

14 Accepting award of funds from the Mississippi Watershed Management Organization to be added to the previously approved sub-award from
15 Metropolitan Council of HUD Sustainable Communities Regional Planning Grant. Sub-award to Saint Paul is for stormwater and green
16 infrastructure planning along the Central Corridor. Funds will be expended during 2011-2013.

Detail Accounting Codes:

30	Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32	Spending Changes						
33	<i>Stormwater and Green Infrastructure Planning along Central Corridor</i>						
34	101	36303	0549-61790	Communities Regional Planning Grant	370,000	105,500	475,500
35							
36					TOTAL:	370,000	475,500
37	Financing Changes						
38	<i>Stormwater and Green Infrastructure Planning along Central Corridor</i>						
39	101	36303	3199-61790	Communities Regional Planning Grant	370,000	-	370,000
40	101	36303	3699-61790	Mississippi Watershed Management Org	-	105,500	105,500
41							
42					TOTAL:	370,000	475,500