

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 12-97		
2				
3	<u>Budget Affected:</u>	Operating Budget	Fire and Safety Services	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	274,648.00		
6				
7	<u>Funding Source:</u>	Grant		
8				
9	<u>Charter Citation:</u>	City Charter 10.7.1		
10				

Fiscal Analysis

The City of Saint Paul has received a grant of \$274,648.00 from the State of Minnesota for the 2011 Metropolitan Medical Response System (MMRS) Grant to purchase mass casualty shelter equipment, develop a shelter plan, and fund a MMRS Planning Coordinator position. The spending and financing plans have not been established for the grant received.

Detail Accounting Codes:

	Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32	Spending Changes							
33	<i>(Action Accomplished)</i>							
34	510/2400	35247/1035247	0111/50100	50757	Full Time Certified		10,188.00	10,188.00
35	510/2400	35247/1035247	0141/50190	50757	Overtime		1,149.00	1,149.00
36	510/2400	35247/1035247	0439/51930	50757	Fringe Benefits		2,840.00	2,840.00
37	510/2400	35247/1035247	0219/52610	50757	Other Professional Services		212,471.00	212,471.00
38	510/2400	35247/1035247	0356/55650	50757	Safety Supplies		48,000.00	48,000.00
39						TOTAL:	-	274,648.00
40	Financing Changes							
41	<i>(Action Accomplished)</i>							
42	510/2400	35247/1035247	3199/40450		Other Fed Dir Grants		274,648.00	274,648.00
43						TOTAL:	-	274,648.00