

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES PH 13-233		
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3	<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund/Agency Fund
4				
5	<u>Total Amount of Transaction:</u>			
6				
7	<u>Funding Source:</u>	Agency Fund Balance		
8				
9	<u>Charter Citation:</u>	10.07.1		
10				

Fiscal Analysis

14 Amending the 2013 budget transferring available funds from agency fund 734 - Unclaimed Money as allowed for per 14.04 of the St. Paul  
 15 Legislative Code as amended on ORD 12-82. The purpose for these funds is to purchase a condensed mobile shelving unit to maximize usable  
 16 space in the department's property room. This improvement is an essential component to the implementation for the evidence management  
 17 program.

Detail Accounting Codes:

30	Fund	Activity	Object Code	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32	<b>Spending Changes</b>						
33	734	54015	0558	Transfer to Special Revenue Fund	-	206,807	206,807
34	436	34290	0816	Capital - Cabinets/Bookcase	-	206,807	206,807
35				TOTAL:	-	413,614	413,614
36	<b>Financing Changes</b>						
37	734	54015	9830	Use of Fund Balance	-	206,807	206,807
38	436	34290	6906	Contributions from Other Funds	-	206,807	206,807
39				TOTAL:	-	413,614	413,614