City of Saint Paul Financial Analysis

File ID Number: RES 12-187

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: 330000

Funding Source: Transfer of Appropriations

Charter Citation: CC 10.07.4

Fiscal Analysis

To provide additional $330,000 in funding from CDBG funds for the Kendall Payne Avenue Hardware.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
100	96007	0583	00519	Commercial Rehabilitation	130,014	(130,000)	14
100	96007	0583	01699	Commercial Rehabilitation	200,000	(200,000)	-
100	96007	0583	017xx	Kendall Payne Ave Hdwe	625,000	330,000	955,000
				TOTAL:		-	
					955,014	0	955,014