

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 12-58  
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3 Budget Affected: Operating Budget Fire and Safety Services Special Fund  
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5 Total Amount of Transaction: 1,101,044.00  
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7 Funding Source: Grant  
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9 Charter Citation: City Charter 10.7.1  
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12 Fiscal Analysis

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14 The City of Saint Paul has received a grant of \$1,101,044.00 from the State of Minnesota for the 2011 Urban Area Security Initiative (UASI) Grant to  
15 purchase hazardous materials, bomb squad, and collapse rescue equipment, to fund a planner position, and to purchase emergency operation center  
16 equipment. The spending and financing plans have not been established for the grant received.  
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27 Detail Accounting Codes:

<u>Fund</u>	<u>Activity</u>	<u>Object</u>	<u>Project (if applicable)</u>	<u>Description</u>	<u>CURRENT BUDGET</u>	<u>CHANGES</u>	<u>AMENDED BUDGET</u>
<b>Spending Changes</b>							
<i>(Action Accomplished)</i>							
510/2400	35246/1035246	0111/50100	50756	Full Time Certified		200,000.00	200,000.00
510/2400	35246/1035246	0141/50190	50756	Overtime		100,000.00	100,000.00
510/2400	35246/1035246	0439/51930	50756	Fringe Benefits		90,000.00	90,000.00
510/2400	35246/1035246	0219/52610	50756	Other Professional Services		250,000.00	250,000.00
510/2400	35246/1035246	0356/55650	50756	Safety Supplies		141,044.00	141,044.00
510/2400	35246/1035246	0370/54150	50756	Computer Software		120,000.00	120,000.00
510/2400	35246/1035246	0848/56540	50756	Specialized Equipment		200,000.00	200,000.00
TOTAL:					-	1,101,044.00	1,101,044.00
<b>Financing Changes</b>							
<i>(Action Accomplished)</i>							
510/2400	35246/1035246	3199/40450		Other Fed Dir Grants		1,101,044.00	1,101,044.00
TOTAL:					-	1,101,044.00	1,101,044.00