

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 13-27

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3 Budget Affected: Operating Budget Fire and Safety Services Special Fund

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5 Total Amount of Transaction: 588,721.00

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7 Funding Source: Grant

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9 Charter Citation: City Charter 10.7.1

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12 Fiscal Analysis

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14 The City of Saint Paul has received a grant of \$588,721.00 from the State of Minnesota for the 2012 Urban Area Security Initiative (UASI) Grant to

15 purchase CBRNE equipment, technological equipment, to provide staffing for the Emergency Management department, and to purchase emergency

16 operation center equipment. The spending and financing plans have not been established for the grant received.

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27 Detail Accounting Codes:

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Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
510/2400	35248/1035248	0111/50100	50758	Full Time Certified		172,000.00	172,000.00
510/2400	35248/1035248	0141/50190	50758	Overtime		33,000.00	33,000.00
510/2400	35248/1035248	0439/51930	50758	Fringe Benefits		58,000.00	58,000.00
510/2400	35248/1035248	0219/52610	50758	Other Professional Services		147,000.00	147,000.00
510/2400	35248/1035248	0356/55650	50758	Safety Supplies		35,000.00	35,000.00
510/2400	35248/1035248	0370/54150	50758	Computer Software		143,721.00	143,721.00
TOTAL:					-	588,721.00	588,721.00
Financing Changes							
<i>(Action Accomplished)</i>							
510/2400	35248/1035248	3199/40450		Other Fed Dir Grants		588,721.00	588,721.00
TOTAL:					-	588,721.00	588,721.00

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