

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 12-67		
2				
3	<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	55,000		
6				
7	<u>Funding Source:</u>	Grant		
8				
9	<u>Charter Citation:</u>	10.07.1		

Fiscal Analysis

The City of Saint Paul, Police Department has been awarded the 2012 Women’s Foundation of Minnesota grant providing funds for a two-pronged project aimed at ending the commercial sexual exploitation of girls. The grant term is from 2/1/2012-1/31/2013.

Detail Accounting Codes:

Company	Accounting Unit	Account (Lawson)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
436 (2400)	34266 (1034266)	0141 (50190)	Overtime	-	45,967	45,967
436 (2400)	34266 (1034266)	0439 (51930)	Fringe Benefits	-	9,033	9,033
				-	-	-
				-	-	-
				TOTAL:	0	55,000
Financing Changes						
<i>(Action Accomplished)</i>						
436 (2400)	34266 (1034266)	3699 (49680)	Private Grants	-	55,000	55,000
				-	-	-
				TOTAL:	0	55,000