

City of Saint Paul Financial Analysis

1	File ID Number:	RES 22-1321
2		
3	Budget Affected:	Operating Budget PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Other Please Specify Funding Source: STAR
8		
9		Appropriation already inc Yes
10		
11	Charter Citation:	10.07.4
12		

Fiscal Analysis

This resolution allocates Cultural STAR funds for the following projects which, after review and recommendation by the Cultural STAR Board, have been recommended by the Cultural STAR Board and the Mayor for funding in Round 1 of 2022.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT	CHANGES	AMENDED
Company	und-Dept-Cost Cent	Account	Description		BUDGET		BUDGET
1	28551300	73220	STAR CULTURAL		-	-	-
oose Compa	XXXXXXXX	XXXXX	(Item description)		-	-	-
TOTAL:						-	-

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT	CHANGES	AMENDED
Company	und-Dept-Cost Cent	Account	Description		BUDGET		BUDGET
oose Compa	XXXXXXXX	XXXXX	(Item description)		-	-	-
oose Compa	XXXXXXXX	XXXXX	(Item description)		-	-	-
TOTAL:						-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description		BUDGET		BUDGET
S-STAR	5130010000	73220	CULTURAL STAR Undesignated		1,959,279.00	(815,486.00)	1,143,793.00
S-STAR	5130211160	73220	2022 113		-	5,000.00	5,000.00
S-STAR	5130211161	73220	2022 African Economic Development Solutions		-	10,000.00	10,000.00
S-STAR	5130211162	73220	2022 American Craft Council		-	12,000.00	12,000.00
S-STAR	5130211163	73220	2022 ArtStart		-	5,400.00	5,400.00
S-STAR	5130211164	73220	2022 Brownbody		-	40,000.00	40,000.00
S-STAR	5130211165	73220	2022 Circus of the Star		-	5,615.00	5,615.00
S-STAR	5130211166	73220	2022 ComMUSICation		-	11,500.00	11,500.00
S-STAR	5130211167	73220	2022 COMPAS. Inc		-	12,000.00	12,000.00
S-STAR	5130211168	73220	2022 Compassionate Action for Animals		-	6,428.00	6,428.00
S-STAR	5130211169	73220	2022 Creative Enterprise Zone		-	9,000.00	9,000.00
S-STAR	5130211170	73220	2022 District 6 Planning Council		-	5,000.00	5,000.00
S-STAR	5130211171	73220	2022 East Side Freedom Library		-	7,000.00	7,000.00
S-STAR	5130211172	73220	2022 East Side Neighborhood Development Company		-	15,600.00	15,600.00
S-STAR	5130211173	73220	2022 Face to Face Health & Counseling Service, Inc.		-	40,000.00	40,000.00
S-STAR	5130211174	73220	2022 Film Score Fest (Fiscal Sponsor: FilmNorth)		-	17,000.00	17,000.00
S-STAR	5130211175	73220	2022 FilmNorth		-	28,000.00	28,000.00
S-STAR	5130211176	73220	2022 Greater Twin Cities Youth Symphonies		-	9,000.00	9,000.00
S-STAR	5130211177	73220	2022 Historic Saint Paul Corporation		-	11,250.00	11,250.00
S-STAR	5130211178	73220	2022 Hot Summer Jazz Festival		-	42,000.00	42,000.00
S-STAR	5130211179	73220	2022 In Black Ink		-	19,500.00	19,500.00
S-STAR	5130211180	73220	2022 India Association of Minnesota		-	7,500.00	7,500.00
S-STAR	5130211181	73220	2022 Indian Music Society of Minnesota (IMSSOM)		-	20,000.00	20,000.00
S-STAR	5130211182	73220	2022 Indigenous Roots		-	19,500.00	19,500.00
S-STAR	5130211183	73220	2022 Lower Phalen Creek Project		-	18,775.00	18,775.00
S-STAR	5130211184	73220	2022 Lyra		-	12,722.00	12,722.00
S-STAR	5130211185	73220	2022 Maia Maiden Productions (Fiscal Sponsor: Springboard for the Arts)		-	27,000.00	27,000.00
S-STAR	5130211186	73220	2022 Midwest Special Services, Inc.		-	5,140.00	5,140.00
S-STAR	5130211187	73220	2022 Minnesota Children's Museum		-	7,500.00	7,500.00
S-STAR	5130211188	73220	2022 Minnesota Museum of American Art		-	30,000.00	30,000.00
S-STAR	5130211189	73220	2022 Minnesota Music Coalition		-	15,000.00	15,000.00
S-STAR	5130211190	73220	2022 Mizna		-	30,000.00	30,000.00
S-STAR	5130211191	73220	2022 Music Mission		-	12,850.00	12,850.00
S-STAR	5130211192	73220	2022 Northern Lights MN Inc		-	27,000.00	27,000.00
S-STAR	5130211193	73220	2022 One Voice Mixed Chorus		-	25,000.00	25,000.00
S-STAR	5130211194	73220	2022 Ordway Center for the Performing Arts		-	35,000.00	35,000.00
S-STAR	5130211195	73220	2022 Park Square Theatre		-	20,000.00	20,000.00
S-STAR	5130211196	73220	2022 Ragamala Dance Company		-	25,000.00	25,000.00
S-STAR	5130211197	73220	2022 Rhythmically Speaking		-	8,250.00	8,250.00
S-STAR	5130211198	73220	2022 Saint Paul Chamber Orchestra		-	20,000.00	20,000.00
S-STAR	5130211199	73220	2022 Saint Paul Parks Conservancy		-	15,000.00	15,000.00

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
S-STAR	5130211200	73220	2022 Six Points Theater	-	10,000.00	10,000.00
S-STAR	5130211201	73220	2022 Sod House Theater	-	5,000.00	5,000.00
S-STAR	5130211202	73220	2022 The Schubert Club	-	15,000.00	15,000.00
S-STAR	5130211203	73220	2022 Twin Cities PBS	-	25,000.00	25,000.00
S-STAR	5130211204	73220	2022 Victoria Theater Arts Center	-	11,893.00	11,893.00
S-STAR	5130211205	73220	2022 VocalEssence	-	20,000.00	20,000.00
S-STAR	5130211206	73220	2022 Walker West Music Academy	-	28,000.00	28,000.00
S-STAR	5130211207	73220	2022 West Side Community Organization	-	8,063.00	8,063.00
				TOTAL:	1,959,279.00	1,959,279.00

CLOSE OUTS				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
S-STAR	5130010000	73220	CULTURAL STAR Undesignated	1,143,793.00	58,650.13	1,202,443.13
S-STAR	5130210783	73220	2018 Actors Theater of Minnesota - Expansion of Educational Programs	10,000.00	(4,280.00)	5,720.00
S-STAR	5130210785	73220	2018 American Composers Forum - Landmark to Lowertown	5,000.00	(269.25)	4,730.75
S-STAR	5130210801	73220	2018 Hnub Tshiab: Hmong Women Achieving Together - Hmong Elders Center Mural Project	20,000.00	(14,250.00)	5,750.00
S-STAR	5130210810	73220	2018 Midwest Special Services, Inc. - Expanding Access to Art through Technology	5,164.00	(1,095.79)	4,068.21
S-STAR	5130210823	73220	2018 The Baroque Room (formerly Flying Forms) - Saint Paul Classical Music Crawl	10,000.00	(4,104.16)	5,895.84
S-STAR	5130210905	73220	2019 Afro Deli & Grill LLC - AfroFest	5,000.00	(5,000.00)	-
S-STAR	5130211076	73220	2021 Asian Economic Development Association - 2022 Little Mekong Night Market	19,000.00	(19,000.00)	-
S-STAR	5130211092	73220	2021 District 6 Planning Council - Marydale Festival 2021	5,000.00	(1,250.93)	3,749.07
S-STAR	5130211146	73220	2021 Twin Cities Iranian Culture Collective - Twin Cities Iranian Culture Festival	9,400.00	(9,400.00)	-
				TOTAL:	1,232,357.00	1,232,357.00

124 Financing Changes
 125 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:		-