

## A-3 Amendment

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- 1 Whereas, the Mayor’s proposed budget allocates American Rescue Plan Act (ARPA) funding to the  
 2 subrecipient RIP Medical Debt;
- 3 Be it resolved that:
- 4 1. **Elimination of Appropriation to RIP Medical Debt:** The proposed appropriation of American  
 5 Rescue Plan Act funding to the subrecipient RIP Medical Debt for fiscal year 2024 is hereby  
 6 eliminated from the budget.
- 7 2. **Carry Forward of Funds:** The funds proposed to be allocated to RIP Medical Debt are to be  
 8 carried forward from fiscal year 2023 into fiscal year 2024. This carry forward for 2024 shall be  
 9 earmarked for reevaluation and reallocation in alignment with the city's priorities and urgent  
 10 needs at that time.
- 11 3. **Administrative Actions:** The Office of Financial Services is directed to make the necessary  
 12 budgetary adjustments to reflect this change.

### Proposed Expenditure Changes

DESCRIPTION	FUND	PROPOSED	REVISED	CHANGES
		BUDGET	BUDGET	
Appropriation of ARPA funds to subrecipient RIP Medical Debt	200	1,100,000	-	(1,100,000)
Carryforward of ARPA funds from 2023 to 2024	200	-	1,100,000	1,100,000
			<b>NET CHANGE</b>	<b>-</b>

### Proposed Financing Changes

DESCRIPTION	FUND	CURRENT	AMENDED	CHANGES
		BUDGET	BUDGET	
		-	-	-
			<b>NET CHANGE</b>	<b>-</b>