

2020 Budget Balancing Status  
 Regional Water Services  
 Resolution Attachment

	Spending	Financing
1		
2 <b>SPRWS Board of Directors Proposed Budget</b>		
3 Budget Total	<u>80,603,659</u>	<u>80,603,659</u>
4		
5 Gap: Excess / (Shortfall)		0
6		
7 <b>Technical Changes to the Recommended Budget...</b>		
8		
9 <b>Technical Changes to Adjust for Updates and Omissions:</b>		
10		
11 Water		Budget Neutral
12 Align department budget to proper accounting units and account codes		
13 Budget After Technical Changes	<u>80,603,659</u>	<u>80,603,659</u>
14		
15 Gap: Excess / (Shortfall)		0
16		
17		
18 <b>Changes Approved by SPRWS Board of Directors...</b>		
19		
20 No changes		
21		
22		
23 Budget After SPRWS Board of Directors Changes	<u>80,603,659</u>	<u>80,603,659</u>
24		
25 Gap: Excess / (Shortfall)		0