

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 17-89  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

16 Amend CDBG activities budgets.  
 17  
 18  
 19

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28251820		CDBG		-	-
TOTAL:				-	-	-

**Financing Changes**

(Action Accomplished)

Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28251820		CDBG		-	-
TOTAL:				-	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
G-HUD	G519999601095	73220	9999 REAL ESTATE	513,307.00	(53,307.39)	459,999.61
G-HUD	G519999601094	73220	9999 CONTINGENCY	1,147,150.00	(555,279.61)	591,870.39
G-HUD	G512062601030	73220	2062 823 UNIVERSITY	141,413.00	608,587.00	750,000.00
G-HUD	G512017601030	73225	2017 ESNDP PAYNE	124,188.00	(99,900.00)	24,288.00
G-HUD	G512112601030	73220	2112 946 PAYNE AVE COOKIE CART	-	49,900.00	49,900.00
G-HUD	G512089601030	73220	2089 719 PAYNE AVE	100,000.00	50,000.00	150,000.00
G-HUD	G512113601030	73220	2113 1337 RICE ST HMONG ELDERS CENTER	-	90,000.00	90,000.00
G-HUD	G512016601030	73225	2016 NENDC NORTH	50,000.00	(45,000.00)	5,000.00
G-HUD	G512081601030	73225	2081 NENDC NE ED	50,000.00	(45,000.00)	5,000.00
TOTAL:				2,126,058.00	-	2,126,058.00

**Financing Changes**

(Action Accomplished)

Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
G-HUD						-
G-HUD						-
TOTAL:				-	-	-