City of Saint Paul Financial Analysis

File ID Number: RES PH 13-183

Budget Affected: Operating Budget Public Works Special Fund

Total Amount of Transaction: $10,000.00

Funding Source: Grant

Charter Citation: 10.07.01

Fiscal Analysis

Amending the spending and financing budget in Fund 225 Department of Public Works, Right of Way Maintenance, to include additional appropriations for receipt of CRWD grant.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes								
Closeout C03 Phalen Blvd Spending								
225	42362	0349	22340	Other- Equipment Parts & Supplies		-	5,000	5,000
225	42363	0349	22340	Other- Equipment Parts & Supplies		-	5,000	5,000
					TOTAL:		10,000	
Financing Changes								
(Action Accomplished)								
225	42362	3699	22340	Grant		-	5,000	5,000
225	42363	3699	22340	Grant		-	5,000	5,000
					TOTAL:		10,000	