

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 13-1154
2		
3	<u>Budget Affected:</u>	Operating Budget Police Department <u>General Fund</u>
4		
5	<u>Total Amount of Transaction:</u>	33,600.00
6		
7	<u>Funding Source:</u>	General Fund Budget
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9	<u>Charter Citation:</u>	10.07.1
10		

Fiscal Analysis

The Police Department is requesting to enter into a lease amendment #5 with the Hamline Park Plaza Partnership for office space for the department's EAP unit. The 2013 budget has already been established for the contract in 001-04361.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Spending Changes							
<i>(Action Accomplished)</i>							
				TOTAL:	0	-	0
Financing Changes							
<i>(Action Accomplished)</i>							
				TOTAL:	0	0	0