

Attachment D

EXHIBIT A

Estimates of Tax Increments and Uses

Name of District: Custom House
Type of District: Redevelopment District
Duration of District: 25 years following 1st collection

ESTIMATED TAX INCREMENT REVENUES	Estimated Amount
Tax Increment Revenue (1)	\$19,900,000
Interest and Investment Earnings	\$100,000
Estimated Tax Increment Revenues	\$20,000,000
ESTIMATED PROJECT/FINANCING COSTS	Estimated Amount
Land/Building Acquisition	\$2,500,000
Site Improvements/Preparation Costs	\$3,300,000
Utilities	
Other Qualifying Public Improvements	\$1,990,000
Construction of Affordable Housing	\$2,985,000
Administrative Costs	\$1,990,000
Estimated Tax Increment Project Costs	\$12,765,000
Estimated Financing Costs	
Interest Expense	\$7,235,000
Total Est. Project/Financing Costs Paid From Tax Increment	\$20,000,000

(1) Net of State Auditor Deduction