

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	10-1041
<u>Budget Affected:</u>	Operating Budget Police Department Special Fund
<u>Total Amount of Transaction:</u>	56,125
<u>Funding Source:</u>	Grant
<u>Charter Citation:</u>	10.07.1

Fiscal Analysis

The City of Saint Paul, Police Department has been awarded the First Light, Accountability, Response and Enforcement (FLARE-UP) grant (\$400,000 from 10/1/2010-9/30/2012). The grant funds will be used in collaboration with the St. Paul Domestic Abuse Intervention Project to increase the safety of victims of domestic violence particularly those with increased barriers to accessing help, improve the investigation of domestic violence cases, and increase offender accountability.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
436	34252	0111	Salaries	-	27,387	27,387
436	34252	0251	Transportation		5,000	5,000
436	34252	0252	Lodging, meals		3,000	3,000
436	34252	0545	City Contribution to Outside Agency		3,570	3,570
436	34252	0219	Other Professional Services		11,113	11,113
436	34252	0439	Fringe Benefits		6,055	6,055
				TOTAL:	0	56,125
Financing Changes						
<i>(Action Accomplished)</i>						
3099	34252	3099	Federal Grants	-	56,125	56,125
				TOTAL:	0	56,125