**City of Saint Paul Financial Analysis**

File ID Number: 10-1208

Budget Affected: Operating Budget | Police Department | Special Fund

Total Amount of Transaction: 24670

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

The National Association of Police Athletic/Activities Leagues, Inc. (National PAL) was awarded grant monies from the US Department of Justice and wishes to sub-grant their award to the City of Saint Paul, Police Deparmtent including all requirements and obligations to insure that grant funds are expendeed for authorized activities as set forth in the sub-grant agreement. This sub-grant supports community-based youth mentoring programs that strengthen and expand mentoring and dropout previention services to at-risk populations, as well as preserve and create employment opportunities.

Detail Accounting Codes:

| Company | Accounting Unit | Account | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|---|---|---|---|---|---|---|
| **Spending Changes** | | | | | | |
| *(Action Accomplished)* | | | | | | |
| 436 | 34247 | 0111 | Salaries | - | 14,000 | 14,000 |
| 436 | 34247 | 0251 | Transportation | | 1,000 | 1,000 |
| 436 | 34247 | 0252 | Lodging, meals | | 1,851 | 1,851 |
| 436 | 34247 | 0359 | Other-Special Materials | | 2,803 | 2,803 |
| 436 | 34247 | 0357 | Athletic/Recreation | | 2,900 | 2,900 |
| 436 | 34247 | 0389 | Other Supplies | | 1,045 | 1,045 |
| 436 | 34247 | 0439 | Fringe Benefits | - | 1,071 | 1,071 |
| | | | TOTAL: | 0 | 24,670 | 24,670 |
| **Financing Changes** | | | | | | |
| *(Action Accomplished)* | | | | | | |
| 3699 | 34247 | 3699 | Other Misc Grants | - | 24,670 | 24,670 |
| | | | | - | - | - |
| | | | TOTAL: | 0 | 24,670 | 24,670 |