

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 12-568
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3	<u>Budget Affected:</u>	Operating Budget PED Special Fund
4		
5	<u>Total Amount of Transaction:</u>	150,000
6		
7	<u>Funding Source:</u>	Transfer of Appropriations
8		
9	<u>Charter Citation:</u>	CC 10.07.4
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12 Fiscal Analysis

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14 To provide additional \$150,000 in funding from CDBG funds for the Kendall Payne Avenue Hardware.

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27 Detail Accounting Codes:

28	29	30	31	32	33	34	35	36	37	38	39	40	41
	Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET					
32	Spending Changes												
33													
34	100	91024	0549	01022	Acquisition Fund	7,641,602	(150,000)	7,491,602					
35	100	96007	0583	017xx	Kendall Payne Ave Hdwe	955,000	150,000	1,105,000					
36						TOTAL:							
37						8,596,602	0	8,596,602					