

2016 Budget Balancing Status
Library Agency
Resolution Attachment

		Spending	Financing
1			
2	Mayor's Proposed Budget...		
3	General Fund (Fund 270)	16,928,586	16,928,586
4	Special Funds (Fund 275)	<u>1,289,602</u>	<u>1,289,602</u>
5	Total	18,218,188	18,218,188
6			
7	Gap: Excess / (Shortfall)		0
8			
9	Technical Changes to the Recommended Budget...		
10			
11	Technical Changes to Adjust for Updates and Omissions:		
12			
13	Library Align Library budgets to proper accounting units and account codes		Budget Neutral
14			
15	New or Amended Grant Budgets:		
16			
17	Library MELSA grant to be used for public scanning and copying equipment at all libraries	83,508	83,508
18			
19			
20	Revised Revenue or Budget Estimates:		
21			
22			
23			
24	Budget After Technical Changes	<u>18,301,696</u>	<u>18,301,696</u>
25			
26	Gap: Excess / (Shortfall)		0
27			
28	Program Changes Proposed by the Mayor...		
29			
30			
31			
32			
33			
34	Budget After Policy Changes	<u>18,301,696</u>	<u>18,301,696</u>
35			
36	Gap: Excess / (Shortfall)		0
37			
38	Library Board Changes to the Proposed Budget		
39			
40	Library Additional Cultural STAR funding for Library digitization	100,000	100,000
41			
42			
43			
44			
45	Budget After Policy Changes	<u>18,401,696</u>	<u>18,401,696</u>
46			
47	Gap: Excess / (Shortfall)		0
48			