

City of Saint Paul Financial Analysis							
File ID Number:	RES 15-xxx						
Budget Affected:	PED			Special Fund			
Total Amount of Transaction:	-						
Funding Source:	Grant						
	Appropriation already included in budget?			Yes			
Charter Citation:	10.7.4						
Fiscal Analysis							
Funding for Skyline Tower rehabilitation : \$750,000 CDBG							
Detail Accounting Codes:							
GENERAL LEDGER (GL) - ANNUAL BUDGET							
Spending Changes							
(Action Accomplished)							
GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	28251820	73220	CDBG		-	-	-
					-	-	-
			TOTAL:			-	
Financing Changes							
(Action Accomplished)							
GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	28251820	43015	CDBG		-	-	-
					-	-	-
			TOTAL:			-	
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET							
Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.							
Spending Changes							
(Action Accomplished)							
Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601091	73220	CDBG UNDESIGNATED ACQUISITION		185,318.00	(100,000.00)	85,318.00
G-HUD	G519999601095	73220	CDBG UNDESIGNATED REAL ESTATE		600,000.00	(600,000.00)	-
G-HUD	G519999601099	73220	CDBG UNDESIGNATED SINGLE FAMILY		425,000.00	(50,000.00)	375,000.00
G-HUD	G51xxx601030	73220	SKYLINE TOWER		-	750,000.00	750,000.00
G-HUD							
			TOTAL:		1,210,318.00	-	1,210,318.00
Financing Changes							
(Action Accomplished)							
Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601091	43015	CDBG UNDESIGNATED ACQUISITION		185,318.00	(100,000.00)	85,318.00
G-HUD	G519999601095	43015	CDBG UNDESIGNATED REAL ESTATE		600,000.00	(600,000.00)	-
G-HUD	G519999601099	43015	CDBG UNDESIGNATED SINGLE FAMILY		425,000.00	(50,000.00)	375,000.00
G-HUD	G51xxx601030	43015	SKYLINE TOWER		-	750,000.00	750,000.00
G-HUD							
			TOTAL:		1,210,318.00	-	1,210,318.00