City of Saint Paul Financial Analysis

File ID Number: RES 11-1517

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: 7,800

Funding Source: Grant

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The City is acting as the fiscal agent for a non-profit, the Minnesota Bicycle and Pedestrian Alliance (dba Sibley Bike Depot), so that the organization might receive a grant from the Minnesota Department of Transportation. In the 2011 funding cycle the project was awarded an additional $7,800 in grant dollars. The original budget for this project was $193,185 in grant funds passed through by MnDOT to Sibley Bike Depot. The ending total budget will be $200,985 with the addition of the $7,800 awarded in 2011. This action does not affect the budget because it is a pass-through amount.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
101	36303	0547	61760	Sibley Bike Depot Bike Library Program	193,185	7,800	200,985
				TOTAL:		7,800	
Financing Changes							
101	36303	3199	61760	Other Federal Grants - State	193,185	7,800	200,985
				TOTAL:		7,800	