City of Saint Paul Financial Analysis

File ID Number: AO 10-12

Budget Affected: Operating Budget Public Works Special Fund

Total Amount of Transaction: 0

Funding Source: Transfer of Appropriations

Charter Citation: 10.07.4

Fiscal Analysis

This change is needed to place the budget for the 2010 PC Replacement program in the proper object code in the Solid Waste and Recycling fund.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes								
(Action Accomplished)								
232	32401	0370	XXXXX	Computer Equipment		3,886	(1,857)	2,029
232	32401	0557	XXXXX	Transfer to General Fund		408,021	1,857	409,878
					TOTAL:	411,907	-	411,907