

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 21-4  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

**Fiscal Analysis**

16 Three (3) projects are being established for Year-Round STAR Program awards adopted via City Council Resolutions #20-1675 and #21-6; One (1) Year-Round STAR  
 17 project is no longer moving forward and One (1) Year-Round STAR project was completed under budget with balances to the Year-Round STAR Program.  
 18  
 19  
 20  
 21  
 22  
 23  
 24

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
star						
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				WARD	CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Activity Description		BUDGET		BUDGET
S-STAR	51 211 10000	73220	YR STAR Undesignated		435,831.53	(31,900.00)	403,931.53
S-STAR	51 212 11049	73220	2021 Sir Boxing Gym	WARD 7	-	15,000.00	15,000.00
S-STAR	51 212 11050	73220	2021 Margaret Park	WARD 7	-	6,900.00	6,900.00
S-STAR	51 212 11051	73220	2021 Five Star Café	WARD 3	-	10,000.00	10,000.00
				TOTAL:	435,831.53	-	435,831.53
S-STAR	51 211 10000	73220	YR STAR Undesignated		403,931.53	3,876.28	407,807.81
S-STAR	51 212 10992	73220	Bay Street Grill	WARD 2	3,500.00	(3,500.00)	-
S-STAR	51 212 11044	73220	862-868 Randolph	WARD 2	24,000.00	(376.28)	23,623.72
				TOTAL:	431,431.53	-	431,431.53

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET