



Saint Paul City Council 2020 Budget



Presentation Outline

Topics to Discuss

Budget Process

Council Budget Priorities

Council Budget Adjustments





St.Paul City Council Budget

PROCESS MAP



Identify

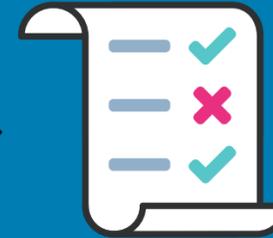
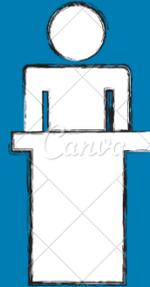
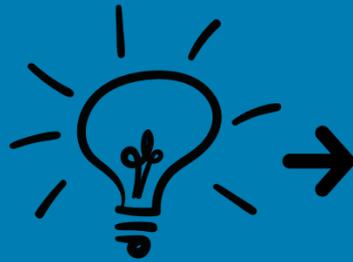
Engage and Development

Proposal

Review

Revisions

Adoption



January-April

April-August

August

September -
November

November

December

CITY COUNCIL IDENTIFIES KEY BUDGET PRIORITIES

THE MAYOR COLLECTS FEEDBACK FROM THE COMMUNITY, DEPARTMENTS AND CITY COUNCIL TO DEVELOP A BUDGET PROPOSAL

THE MAYOR PRESENTS THE BUDGET PROPOSAL

THE CITY COUNCIL REVIEWS THE MAYOR'S PROPOSED BUDGET. PUBLIC MEETINGS ARE HELD TO GATHER COMMUNITY FEEDBACK.

FOLLOWING THE BUDGET REVIEW AND FEEDBACK FROM THE COMMUNITY, THE COUNCIL WILL WORK WITH THE MAYOR ON FINAL BUDGET REVISIONS

CITY COUNCIL ADOPTS THE BUDGET



OUR WORKPLAN

CITY COUNCIL PRIORITIES

January thru April



**COMMUNITY FIRST
PUBLIC SAFETY TASK
FORCE**



**PEDESTRIAN
SAFETY
STREET AND
SIDEWALK PLAN**



**SALES TAX AREA
REVITALIZATION
BUDGET STRATEGY**



HOUSING



**PERFORMANCE
AUDIT**



Organizational Committee Meetings

January thru April



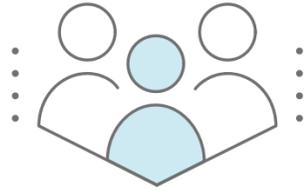
Parks and
Recreation
Programming and
School Start
Support



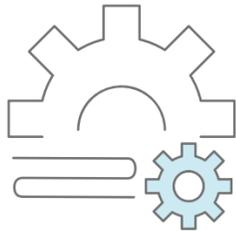
Heading Home
Ramsey County,
Fair Housing,
Tenant Rights.
Housing Trust
Fund HRA



Open For
Business, Port
Authority,
Greater MSP,
Greater
Metropolitan
Workforce



Fire Strategic
Plan, State of the
Police
Department,
Organized
Garbage
Collection, Street
Condition Report



Immigration
Services
Program, Office
of Financial
Empowerment,
PED Planning
Studies, Sales
Tax Area
Revitalization
Budget



IDENTIFIED PRIORITIES

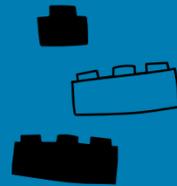
May



Minimize budget Increase



Minimum Wage Resources



Continue Infrastructure Investments



Public Safety Investments



Pedestrian Safety



Youth Investments: Library Materials and Parks and Recreation Programming



Housing Trust Fund, Fair Housing, Homelessness



Preserve downtown business district investments





COMMUNITY VOICES: WHAT IS IMPORTANT

August 28, 2019



PUBLIC SAFETY

INFRASTRUCTURE

COMMUNITY
ENGAGEMENT

SUSTAINABILITY AND
CLIMATE ACTION



HOUSING



2020 COUNCIL BUDGET

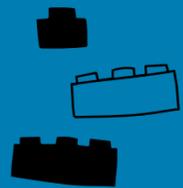
December 4, 2019



Minimize budget
Possible Levy increase of 5.85%



Minimum Wage Resources
Additional 1 FTE and Outreach , total of 2.0 FTE



Continue Infrastructure Investments
Fire Station 7, North End Community Center, Building Maintenance, Trail Investments



Public Safety Investments
14 additional Community Ambassadors, 55 jobs for justice involved youth, expand Gun Crime Intelligence Center, expedited DNA testing, and Healing Streets/Cure Violence



Pedestrian Safety
Traffic Engineer, Reduced speed limit to 25mph



Youth investments: Library Materials and Parks and Recreation Programming
Free Rec Check and Library Materials budget is more than the last four years



Housing Trust Fund, Fair Housing, Homelessness
Returning Home, Rent Supplement program, Downpayment Assistance Program, Tenant Bill of Rights



Preserve downtown business district investments
Fusion Center



2020 COUNCIL BUDGET KEY DATES

- 12/4** Estimated Property Tax Statement Public Hearing 6pm "Truth in Taxation"
- 12/11** Final Adoption of the Budget