

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	11-527
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services Special Fund
4		
5	<u>Total Amount of Transaction:</u>	390,000.00
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1

Fiscal Analysis

The City of Saint Paul has received a grant of \$390,000.00 from the State of Minnesota for 2009 Port Security Grant to purchase video surveillance equipment to monitor the port areas in the city and fire response watercraft equipment. The spending and financing plans have not been established for the grant received.

Detail Accounting Codes:

	Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32	Spending Changes							
33	<i>(Action Accomplished)</i>							
34	510/2400	35241/1035241	0299/51305	50751	Other Misc Services	-	11,240.00	11,240.00
35	510/2400	35241/1035241	0848/52625	50751	Other Specialized Equipment	-	378,760.00	378,760.00
36					TOTAL:	-	390,000.00	390,000.00
37	Financing Changes							
38	<i>(Action Accomplished)</i>							
39	510/2400	35241/1035241	3199/40540		Other Fed Dir Grants	-	390,000.00	390,000.00
					TOTAL:	-	390,000.00	390,000.00