

City of Saint Paul Financial Analysis

Attachment A

1 File ID Number: RES 25-1853
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3 Budget Affected: Operating Budget Multiple Departments Multiple Funds
4
5 Total Amount of Transaction: n/a
6
7 Funding Source: Other Please Specify: Property Tax Levy
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9 Charter Citation: Laws of Minnesota 2002, Chapter 390, Sec. 37; Minnesota Statutes section 469.053, subd. 4 and 6;
10 Section 10.04 of the Saint Paul City Charter
11
12 Fiscal Analysis
13
14 Resolution approves the final pay 2026 City of Saint Paul Property Tax Levy at **\$232,501,130**. This includes City Operating and Debt Levies, Saint
15 Paul Public Library Operating and Debt Levies, and the Saint Paul Port Authority levy. Details on the breakdown between these entities is shown
16 below.
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Payable 2026 City of Saint Paul Property Tax Levy

23 24 <u>Description</u>	25 26 Tax Levy Payable in 2025	27 28 Tax Levy Payable in 2026	29 30 % Change
City levy for city operations and shrinkage	170,737,939	179,934,328	5.39%
City levy for Debt Service and shrinkage	24,710,069	26,240,681	6.19%
City levy for Library Agency and shrinkage	<u>22,449,086</u>	<u>23,174,421</u>	3.23%
City Levy for City Government	217,897,094	229,349,430	5.26%
City levy for Port Authority levy per Mn. Stat. sec 469.053	<u>2,901,700</u>	<u>3,151,700</u>	8.62%
Total Levy	220,798,794	232,501,130	5.30%