

ATTACHMENT A
2012 Budget Policy Plan

1. The Department of Planning and Economic Development will review the recommendations of the Blue Ribbon Commission to Reduce Employment Disparities in Ramsey County and provide specific strategies to the City Council for implementing some of the commission's recommendations by March 14, 2012.
2. The Department of Planning and Economic Development will provide an annual STAR report to the City Council due on the second Wednesday in February each year. The report shall list all of the STAR projects that have not been completed and include the following information on each project: 1) the year the project was opened; 2) the status of the project and contract dates; 3) project balances; and 4) the date of the last spending draw on the contract. A list of projects not meeting program guidelines and staff recommendations for those projects is required, along with an analysis of the geographic distribution of current STAR projects.
3. Public Works will continue to work with Eureka Recycling to develop a clean organics program for Saint Paul. Public Works will provide an update to the Council on the progress of program development by April 11, 2012.
4. Include \$510,000 for the Marshall Avenue Green Street CIB project in the tentative 2014 proposal for the Capital Improvement 5-Year Program.