

No: _____
 Date: _____

**City of Saint Paul
 Office of the Mayor
 ADMINISTRATIVE ORDER**

Approved Copies to:

- City Clerk (Original)
- Finance Dept.'s Accounting Division
- Police Dept. Accounting Unit

Budget Revision

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter and on the request of the Chief of the Saint Paul Police Department to amend the 2012 budget of the General Fund (001), the Director of the Office of Financial Services is authorized to amend said budget in the following manner:

Fund	Activity	Object	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Police –Budget Category Changes – General Fund						
001	04000	0294	Testing Services	75,000	(50,000)	25,000
001	04000	0354	Law Enforcement	100,000	(66,500)	33,500
001	04002	0369	Other Office Supplies	0	2,000	2,000
001	04002	0380	Communication Equip	0	500	500
001	04018	0369	Other Office Supplies	0	4,000	4,000
001	04112	0354	Law Enforcement	35,000	2000	37,000
001	04113	0274	Self-Propelled Vehicle	20,112	(4,700)	15,412
001	04114	0219	Professional Fees	3,500	2,000	5,500
001	04114	0313	Lumber Bldg Repr	0	250	250
001	04114	0354	Law Enforcement	0	350	350
001	04114	0389	Misc Supplies	0	1,000	1,000
001	04114	0396	Field Equipment	0	400	400
001	04121	0228	Telephone – Cellular	6,000	(1,000)	5,000
001	04121	0371	Electricity	21,053	(2,000)	19,053
001	04121	0373	Gas Incl Bottle	12,274	(2,000)	10,274
001	04131	0275	Equip Maintenance	0	2,000	2,000
001	04131	0396	Field Equipment	0	1,700	1,700
001	04200	0219	Professional Fees	2,100	(2,000)	100
001	04204	0222	Telephone-Monthly	1,500	(1,500)	0
001	04204	0228	Telephone-Cellular	0	2,200	2,200
001	04204	0298	Investigations	0	1,300	1,300
001	04301	0219	Professional Fees	32,000	(10,000)	22,000
001	04301	0221	Postage	35,000	(10,000)	25,000
001	04303	0215	Fees – Medical	0	16,880	16,880
001	04303	0219	Professional Fees	0	1,700	1,700
001	04303	0252	Lodging, Meals, etc	0	279	279
001	04303	0275	Equip Maintenance	0	60	60
001	04303	0276	Office Equip & Furn	0	963	963
001	04303	0291	Refuse Disposal	0	859	859

