

City of Saint Paul Financial Analysis

1 File ID Number: PH 25-74
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3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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5 Total Amount of Transaction: 64,241.09
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7 Funding Source: Other Please Specify Funding Source:
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9 Appropriation already included in budget? No
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11 Charter Citation: 10.7.1
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14 Fiscal Analysis

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16 The City of Edina will reimburse the Fire Department for \$64,241.09 for costs associated with the MN Task Force 1 Team training from
17 January - February 2025.
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29 Detail Accounting Codes:

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31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
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33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime	-	54,170.88	54,170.88
1	100-22-210	61010	Medicare Regular	666,177.00	752.68	666,929.68
1	100-22-210	61135	PERA Fire	7,665,995.00	9,317.53	7,675,312.53
TOTAL:					64,241.09	

43 **Financing Changes**

44 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services	-	64,241.09	64,241.09
TOTAL:					64,241.09	

51 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

52 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
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54 **Spending Changes**

55 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	

63 **Financing Changes**

64 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	