

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 18-52  
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 3 Budget Affected: Operating Budget Emergency Management Special Fund  
 4  
 5 Total Amount of Transaction: 120,000.00  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: City Charter 10.7.4  
 12  
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**Fiscal Analysis**

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 16 Reallocate Emergency Management 2018 grant fund budget to more accurately account 2016 UASI Grant and 2017 UASI Grant expenditures in accounting unit 20021820 -  
 17 UASI Grant.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-820	60105	Full Time Certified	383,702.00	(99,909.00)	283,793.00
1	200-21-820	63160	General Professional Services	261,676.00	(50,662.00)	211,014.00
1	200-21-820	76805	Capital Outlay	283,866.00	150,571.00	434,437.00
TOTAL:					-	

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
TOTAL:					-	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes - G2116658090000 - 2016 UASI Grant**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2116658090000	60105	Full Time Certified	363,912.00	(56,058.00)	307,854.00
1	G2116658090000	63160	General Professional Services	110,595.00	(50,662.00)	59,933.00
1	G2116658090000	76530	Specialized Equipment	-	106,720.00	106,720.00
TOTAL:					-	

**Spending Changes - G2117658090000 - 2017 UASI Grant**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2117658090000	76530	Specialized Equipment	190,450.00	(190,450.00)	-
1	G2117658090000	76520	Vehicles	-	234,301.00	234,301.00
1	G2117658090000	60105	Full Time Certified	416,000.00	(43,851.00)	372,149.00
TOTAL:					-	