

ATTACHMENT A

The HRA Board of Commissioners approve the budget amendment to the Year 2011 HRA Budget

HRA Federal Grant Fund # 103

	<u>Current Budget</u>	<u>Changes</u>	<u>Amended Budget</u>
SPENDING PLAN:			
P6 103-37003-0547-63624 Rhondo Land Trust HIP/HOP Program	250,000	(250,000)	-
P6 103-37003-0547-63551 Rhondo Community Land Trust -CHDO	763,359	100,000	863,359
P6 103-37001-0547-63639 Rhondo Land Trust Non-CHDO	-	150,000	150,000
Total Spending	<u>1,013,359</u>	<u>-</u>	<u>1,013,359</u>