

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES PH 13-141		
<u>Budget Affected:</u>	Operating Budget	Fire and Safety Services	General Fund
<u>Total Amount of Transaction:</u>	20,133.63		
<u>Funding Source:</u>	Other	Please Specify:	
<u>Charter Citation:</u>	City Charter 10.7.1		

Fiscal Analysis

The City of Minneapolis will reimburse the Fire Department for costs associated with Minnesota Task Force 1 Training at Camp Ripley February 28 through March 4, 2013.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	0141/50190	50130	Overtime	231,124.00	16,636.61	247,760.61
001/1000	05120/1005120	0439/51930	50130	Fringe Benefits	11,852,469.00	3,497.02	11,855,966.02
TOTAL:					12,083,593.00	20,133.63	12,103,726.63
Financing Changes							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	4399/49970		Other Misc Revenue		20,133.63	20,133.63
TOTAL:					-	20,133.63	20,133.63